

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	9		
% of Funds Committed	96.71 %	93.41 %	1	93.55 %	88	80	
% of Funds Disbursed	77.59 %	79.04 %	6	86.03 %	8	14	
Leveraging Ratio for Rental Activities	3.38	3.05	1	4.83	34	37	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	40.86 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.36 %	47.78 %	1	70.65 %	41	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	53.95 %	59.76 %	3	81.57 %	0	6	
% of 0-30% AMI Renters to All Renters***	49.48 %	38.62 %	2	45.66 %	64	55	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.76 %	1	96.25 %	100	100	
Overall Ranking:			In State:	1 / 9	Nationally:	51	52
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,435	\$12,742		\$27,146	291 Units	21.10 %	
Homebuyer Unit	\$32,368	\$26,362		\$15,140	1,091 Units	78.90 %	
Homeowner-Rehab Unit	\$0	\$16,469		\$20,860	0 Units	0.00 %	
TBRA Unit	\$0	\$6,352		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Juan PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$95,891	\$73,928	\$0
State:*	\$32,395	\$63,863	\$26,636
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.3	0.0	0.0	0.0	Single/Non-Elderly:	72.9	15.5	0.0	0.0
Black/African American:	0.7	0.0	0.0	0.0	Elderly:	3.8	8.3	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	7.6	31.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	12.7	23.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.1	21.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	99.0	99.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	75.6	17.4	0.0	0.0	Section 8:	43.0	0.0 [#]		
2 Persons:	7.2	31.3	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	14.8	28.1	0.0	0.0	Other:	11.3			
4 Persons:	1.4	14.2	0.0	0.0	No Assistance:	45.7			
5 Persons:	0.3	7.8	0.0	0.0					
6 Persons:	0.7	0.9	0.0	0.0					
7 Persons:	0.0	0.1	0.0	0.0					
8 or more Persons:	0.0	0.1	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			51	

* The State average includes all local and the State PJs within that state

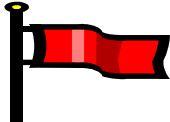
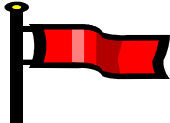
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Juan State: PR Group Rank: 51
 (Percentile)
 State Rank: 1 / 9 PJs Overall Rank: 52
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	68.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	4.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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